

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 April 2019

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 clear days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at

<http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 1 April 2019

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1. A place to do business

What is the Decision to be taken?	NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	Proposals will have been subject to the LLEP governance processes
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	PIONEER PARK - NEW BUSINESS WORKSPACE Approval to enter into a development agreement for the delivery of workspace development and the sale of land at Exploration Drive
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	Any development scheme will be subject to consultation through the planning process
Who can I contact for further information or to make representations	Louise.Seymour@leicester.gov.uk

What is the Decision to be taken?	APPROVE A CULTURAL INVESTMENT PROGRAMME To approve investment in important cultural assets and activities
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	
Who can I contact for further	Mike.Dalzell@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	LEICESTER GROWTH HUB Delivery of new European funded business support project
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Joanne.Ives@leicester.gov.uk

What is the Decision to be taken?	PURCHASE OF PROPERTY Purchase of property for strategic regeneration purposes using EAP funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASE 3 Decision to approve funds to progress the next phases of Connecting Leicester to be funded as part of the Economic Action Plan and through external grant funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019

Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate
Who can I contact for further information or to make representations	Andrew.I.Smith@leicester.gov.uk

3. A low carbon city

No decisions due to be taken under this heading for the current period

4. The built and natural environment

What is the Decision to be taken?	TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

What is the Decision to be taken?	INCREASING THE SUPPLY OF NEW AFFORDABLE HOUSING WITHIN THE HRA To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of new Affordable Housing within the HRA
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

What is the Decision to be taken?	APPOINTMENT OF CONTRACTOR TO BUILD NEW COUNCIL HOUSES
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	To be confirmed
Who can I contact for further information or to make representations	Peter.kandola@leicester.gov.uk

5. A healthy and active city

No decisions due to be taken under this heading for the current period

6. Providing care and support

What is the Decision to be taken?	ADULT SOCIAL CARE SPENDING REVIEW PROGRAMME 4 To approve savings that will contribute to the Council's Spending Review Programme 4, which requires Adult Social Care to deliver savings for 2019/20
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	To be confirmed
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	CHANGES TO ADULT SOCIAL CARE NON-RESIDENTIAL CHARGING To approve changes to the current treatment of Disability Related Expenditure (DRE) within the financial means test, which will contribute to the Council's Spending Review Programme 4
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	Public consultation from 3 July 2018 to 28 September 2018. (Engagement with service users, carers, public and other stakeholders via surveys and board/forum/group meetings)

Who can I contact for further information or to make representations	Ruth.Lake@leicester.gov.uk ; Prashant.Patel@leicester.gov.uk
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7. Our children and young people

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

What is the Decision to be taken?	MODIFICATION TO THE REORGANISATION OF FOSSE PRIMARY SCHOOL AND SLATER PRIMARY SCHOOL
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	Statutory consultees and partners through the publication of modifications to statutory proposals.
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

8. Our neighbourhoods and communities

No decisions due to be taken under this heading for the current period

9. A strong and democratic council

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2018/19 PERIOD 9
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019

Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2018/19 PERIOD 9
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2018/19
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2018/19
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2019/20 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2019/20 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2019/20 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2019/20 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2019
Who will be consulted and how?	Overview Select Committee, date to be advised.

Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk
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What is the Decision to be taken?	REVENUE BUDGET MONITORING 2019/20 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2020
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2019/20 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2020
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2019/20 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2020
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2019/20 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 May 2020
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET 2020/21 To recommend a revenue budget to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2020
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2020/21 To recommend a capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2019
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2020/21 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2020
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting
Who can I contact for further information or to make representations	chris.burgin@leicester.gov.uk

What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2019
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk